

COUNTY FIRE

POLICY DESCRIPTION FORM

Department/Group: County Fire Department Budget Code: SKX-106  
 Title: Baker Fire Station - Construction and staffing for a new fire station

PRIORITY: Rank 2 of 2 FUNDING: Full Year ☒ Other ☐ \_\_\_\_\_ Months

ITEM STATUS: Restoration ☐ Program Change ☐ Workload ☒

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

County Fire currently provides fire, rescue, and EMS service to the Baker vicinity. Service is provided by the use of two apparatus, 2 paid-call firefighter (PCF) daily staffing, which is augmented with 3-4 Cornell prison inmate daily staffing. The Baker fire staff is part of a regional response system, which serves the unfunded areas surrounding the community of Baker, and includes areas along the I15, I40, and Hwy 127 traffic corridors. Baker fire staff is generally the first-in responders to approximately 3,800 square miles of service area.

There is no fire station in Baker, PCF staff respond from a rented motel/apartment during their shift, and the apparatus is housed in a maintenance building at the Baker Community Services District. Due to the lack of a facility and staffing needed to adequately support fire services in the Baker area, the department is requesting consideration to approve funding in connection with the construction and operation of a new 8,000 square foot fire station facility. Total project construction costs are \$1,750,000 and consist of construction (\$1,104,000), contractor costs (\$308,520), contingencies (\$127,127), and design/miscellaneous fees (\$210,353).

Due to firefighter safety issues, limited staff, and marginally trained staff (inmate labor), the department is requesting consideration to approve 15 budgeted staffing with annual salary/benefits funding of approximately \$1,200,000, plus \$200,000 in operations and maintenance.

	2003-04	Ongoing 2004-05
<b>APPROPRIATIONS</b>		
Salaries & Benefits (attach additional page if required)	\$ 0	\$ 1,200,000

CLASSIFICATIONS		
Budgeted Staff	Title	Amount
2.0	Fire Captain	
3.0	Fire Engineer	
3.0	Firefighter/paramedic	
7.0	Conversion of existing PCF's to regular firefighters and engineer positions	

Services & Supplies

Other (specify) Fire station annual operating expenses \$0 \$200,000

Equipment \$0 \$0

FIXED ASSETS			
Item	Amount		
8,000 square foot fire station	\$1,750,000	\$1,750,000	\$0

Reimbursements (specify) \_\_\_\_\_ \$0 \$0

Total: \$ 1,750,000 \$ 1,400,000

REVENUE (specify source)

Total: \$ 0 \$ 0

LOCAL COST \$ 1,750,000 \$ 1,400,000